OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway S.E.
Salem, Oregon 97310

5/30/80

Management Services Division
School Finance & Data Information Services

S6590-1.17

AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS 1978-79

County/ ESD	Current Expenditures per ADMr	June 30, 1979 K-12 ADMr	Current Expenditures
Baker	$ 1,651.48	3,299.8	$ 5,449,545.58
Benton	2,107.52	8,958.7	18,880,679.46
Clackamas	1,937.55	46,630.4	90,348,789.96
Clatsop	2,142.42	4,550.0	9,748,013.04
Columbia	2,092.15	8,405.3	17,585,128.33
Coos	2,002.02	12,486.6	24,998,380.83
Crook	1,663.39	2,543.7	4,231,154.93
Curry	1,974.16	3,101.5	6,122,849.71
Deschutes	1,745.00	11,341.4	19,790,718.15
Douglas	1,861.13	18,194.7	33,862,752.24
Gilliam	2,698.27	432.2	1,166,191.12
Grant	1,855.57	1,622.9	3,011,399.52
Harney	2,226.12	1,740.3	3,874,120.92
Hood River	1,996.01	2,928.3	5,844,928.26
Jackson	1,722.89	24,239.7	41,762,279.41
Jefferson	2,047.77	2,585.5	5,294,516.09
Josephine	1,813.48	10,264.1	18,613,759.32
Klamath	1,590.80	11,917.5	18,958,402.16
Lake	2,057.59	1,472.1	3,029,418.41
Lane	2,038.66	45,852.0	93,476,696.43
Lincoln	2,507.38	5,050.3	12,663,022.50
Linn	1,989.92	18,623.7	37,059,723.95
Malheur	1,522.34	5,576.7	8,489,633.13
Marion	1,885.33	35,238.9	66,437,111.11
Morrow	1,779.18	1,722.9	3,065,341.61
Multnomah	2,136.35	80,725.2	172,457,338.64
Polk	1,873.14	5,410.5	10,134,640.10
Sherman	2,716.33	427.7	1,161,775.31
Tillamook	2,097.90	3,469.2	7,278,046.96
Umatilla	1,788.09	10,706.2	19,143,615.09
Union	1,669.32	4,718.8	7,877,210.92
Wallowa	2,005.21	1,398.0	2,803,282.54
Wasco	2,032.13	4,069.1	8,268,948.46
Washington	1,855.29	43,403.9	80,526,917.25
Wheeler	2,526.31	370.9	937,008.00
Yamhill	1,761.32	10,770.8	18,970,869.00
State Total	1,944.58	454,249.5	883,324,208.44

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E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-79 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570,2590) (12)	Other Support (2600,2900) (13)	Net Tuition &Transf. (14)	Net Transport. Costs (15)	Current Expenditures * (16)
BAKER															
Baker 5J	$ 1,462.08	2,502.7	$ 2,135,079	$ 72,575	$ 111,765	$ 105,031	$ 299,253	$ --	$ 52,037	$ 610,710	$ 3,545	$ 22,874	$ 56,507	$ 189,765	$ 3,659,140.57
Huntington 16J	2,218.77	155.1	204,800	5,407	8,949	13,728	18,568	5,218	1,604	52,737	--	--	--	33,121	344,131.84
Burnt River 30J	2,577.33	138.6	169,091	11,314	15,502	30,206	3,121	6,211	2,573	61,160	--	--	2,338	55,703	357,218.45
Pine-Eagle 61	2,163.40	503.4	617,955	3,138	--	55,268	100,517	--	13,810	175,348	--	--	(5,869)	128,888	1,089,054.72
TOTAL	1,651.48	3,299.8	3,126,925	92,434	136,216	204,233	421,459	11,429	70,024	899,955	3,545	22,874	52,976	407,476	5,449,545.58
BENTON															
Alsea 7J	2,005.40	232.8	274,557	4,512	18,652	31,314	10,600	10,068	--	74,265	--	--	3,346	39,542	466,856.35
Philomath 17J	2,147.12	1,218.1	1,398,359	77,213	133,012	61,765	230,171	42,609	24,262	405,390	--	--	5,199	257,430	2,615,408.43
Bellfountain 23	1,407.85	69.4	62,834	15	784	1,073	6,146	4,861	--	17,042	--	--	--	4,950	97,705.00
Irish Bend 24	1,554.34	38.6	41,242	--	1,258	2,427	819	2,297	--	6,014	--	--	--	5,940	59,997.58
Monroe 25J	1,579.37	194.4	184,334	1,379	10,238	15,221	19,039	6,154	--	48,977	--	--	7,739	13,948	307,029.09
Alpine 26	1,449.84	83.6	71,951	25	3,590	1,908	961	4,781	910	23,779	--	--	3,750	9,552	121,206.67
Corvallis 509J	2,122.88	6,953.6	8,298,796	789,874	840,379	353,523	1,169,759	206,617	70,082	2,258,828	83,487	19,741	(25,308)	695,902	14,761,680.20
Monroe UH1J	2,680.12	168.2	224,496	19,133	30,578	22,813	23,777	6,870	25,812	70,144	--	--	4,179	22,995	450,796.14
TOTAL	2,107.52	8,958.7	10,556,568	892,151	1,038,491	490,045	1,461,271	284,258	121,066	2,904,438	83,487	19,741	(1,096)	1,030,260	18,880,679.46
CLACKAMAS															
West Linn 3J	2,125.83	3,275.1	3,890,747	313,276	458,863	154,645	441,117	203,923	38,067	1,040,096	14,722	1,105	(12,540)	418,292	6,962,313.50
Lake Oswego 7J	1,896.66	6,132.4	6,922,948	493,617	875,158	144,423	900,537	115,113	109,120	1,721,813	--	85,544	(97,008)	359,784	11,631,048.62
North Clackamas 12	2,043.18	12,609.1	15,140,665	1,037,649	1,723,269	654,308	1,671,247	382,517	129,964	3,145,681	222,027	352,470	26,972	1,235,394	25,762,663.01
Welches 13	1,631.67	321.2	294,544	1,637	27,441	67,102	--	12,018	169	81,036	--	--	2,753	37,392	524,091.93
Dickey Prairie 25	1,852.01	76.6	89,789	138	--	9,746	--	12,321	--	16,456	--	--	3,380	10,033	141,863.75
Damascus-Union 26	1,467.26	857.7	778,094	18,355	53,516	30,988	120,450	22,766	14,641	122,828	--	386	1,760	94,688	1,258,472.08
Carus 29	1,897.66	438.8	479,075	1,355	31,044	47,938	37,763	17,799	--	78,509	--	248	83,014	55,950	832,693.60
Clarkes 32	1,522.29	237.7	206,969	415	20,220	2,356	22,276	7,008	--	50,186	--	8,055	12,427	31,937	361,849.50
Molalla 35	1,767.70	1,070.6	1,190,511	42,682	79,028	63,203	121,416	31,648	8,549	185,161	--	--	(2)	170,305	1,892,500.96
Boring 44	1,737.05	470.4	503,754	3,682	34,036	37,673	45,176	14,788	11,329	120,134	--	--	(1,319)	47,957	817,109.91
Bull Run 45	1,982.15	85.2	121,418	--	1,459	5,615	--	4,787	858	24,437	--	--	--	10,305	168,878.80
Sandy 46	1,548.07	1,466.1	1,393,254	24,184	87,647	74,224	120,241	24,379	5,308	340,786	--	7,396	3,494	188,707	2,269,619.87
Colton 53	2,229.55	839.3	1,039,506	41,718	66,983	54,025	159,055	37,254	52,088	244,600	--	--	(29)	176,063	1,871,262.51
Oregon City 62	1,969.22	6,833.6	8,425,460	516,747	713,497	228,119	1,014,926	205,161	86,498	1,754,411	58,048	--	(23,468)	477,474	13,456,873.51
Butte Creek 67J	1,425.12	230.9	217,688	--	4,083	29,028	--	5,555	2,221	51,189	--	--	8,125	11,171	329,061.31
Schuebel 80	2,186.78	74.6	125,589	20	9,663	20,071	--	6,254	--	19,372	--	--	(18,932)	1,098	163,134.04
Mulino 84	1,712.07	351.0	367,360	244	18,591	41,140	23,788	15,654	8,137	60,729	--	--	22,371	42,922	600,935.80
Canby 86	1,629.15	1,891.6	1,908,966	42,620	168,333	117,713	280,435	--	6,448	393,529	--	--	(125,983)	289,633	3,081,693.73
Maple Grove 87	1,609.22	37.1	41,336	331	--	1,008	--	1,260	121	7,739	--	--	--	7,106	59,702.14
Ninty-One 91	1,499.74	455.8	450,500	1,619	28,386	65,363	--	9,462	894	81,674	--	--	(1,200)	46,882	683,581.32
Rural Dell 92	1,642.97	140.2	127,106	617	5,686	27,559	--	8,342	--	36,587	--	--	1,979	22,469	230,344.24
Cottrell 107	1,777.75	239.3	226,789	1,048	11,090	56,215	--	9,920	--	77,790	--	--	11,759	30,804	425,414.97
Estacada 108	2,073.00	2,423.5	2,903,509	146,189	242,823	191,350	333,260	78,457	52,463	619,675	31,142	131,299	(55,997)	349,735	5,023,904.97
Gladstone 115	1,710.90	1,914.0	1,988,198	118,352	136,613	109,155	206,017	54,363	36,542	495,976	--	--	9,854	119,587	3,274,657.00
Redland 116	1,852.06	745.7	463,035	40,616	31,851	75,668	--	24,079	--	98,601	--	--	525,532	121,696	1,581,078.17
Canby UH1	2,088.48	1,185.7	1,533,812	141,319	64,764	82,750	68,110	80,025	27,086	336,703	--	--	(26,802)	168,549	2,476,316.27
Sandy UH2	1,904.85	1,197.0	1,543,372	194,184	65,743	109,613	121,475	79,569	47,652	402,980	--	--	(449,152)	164,668	2,280,103.92
Molalla UH4	2,317.63	1,030.2	1,298,469	89,235	49,595	59,584	242,752	58,648	63,132	384,758	--	--	1,499	139,949	2,387,620.53
TOTAL	1,937.55	46,630.4	53,672,464	3,271,849	5,009,383	2,561,081	5,930,041	1,523,070	701,187	11,993,436	325,939	626,503	(97,515)	4,831,351	90,348,789.96

* Detail may not add to total, due to rounding.

n.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-79 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570,2590) (12)	Other Support (2600,2900) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures * (16)
CLATSOP															
Astoria 1	$ 2,180.74	1,598.0	$ 2,362,195	$ 156,251	$ 203,844	$ 131,338	$ 260,234	$ 78,468	$ 12,467	$ 549,964	$ --	$ --	$ (422,812)	$ 152,872	$ 3,484,821.11
Lewis & Clark 5	2,141.29	511.8	424,084	91	44,942	49,191	17,292	21,117	--	82,142	--	--	390,644	66,409	1,095,912.28
Jewell 8	3,185.15	106.4	176,936	1,480	18,139	31,198	4,166	11,318	795	58,906	--	--	2,000	33,962	338,899.82
Seaside 10	1,973.30	1,566.9	1,665,407	142,083	206,845	75,898	275,612	124,096	35,895	373,911	--	--	--	192,214	3,091,960.80
Olney 11	2,554.18	101.9	99,355	39	5,408	9,482	--	8,758	731	22,273	--	--	90,258	23,967	260,270.75
Warrenton-Hammond 30	2,219.77	665.0	833,956	33,697	86,313	57,304	105,681	61,698	20,682	230,803	--	2,065	(49,119)	93,068	1,476,148.28
TOTAL	2,142.42	4,550.0	5,561,933	333,641	565,491	354,411	662,985	305,455	70,570	1,317,999	--	2,065	10,971	562,492	9,748,013.04
COLUMBIA															
Scappoose 1J	1,903.15	1,789.6	1,998,587	131,582	157,083	78,909	268,919	35,664	32,867	522,368	--	--	(9,813)	189,716	3,405,881.90
Clatskanie 5J	2,343.53	1,863.9	2,311,841	156,056	290,457	184,814	352,104	--	24,173	691,015	--	--	30,027	327,623	4,568,109.64
Rainier 13	2,390.76	1,542.1	1,876,576	117,306	99,797	67,683	313,687	62,301	91,058	698,737	--	14,980	13,672	330,995	3,686,792.29
Vernonia 47J	1,923.70	699.3	758,028	43,857	53,925	58,075	91,878	12,218	14,557	213,343	--	--	--	99,563	1,345,244.50
St. Helens 502	1,904.02	2,510.4	2,807,790	159,571	238,960	92,735	337,129	129,868	38,503	697,163	--	--	26,536	255,845	4,779,100.00
TOTAL	2,092.15	8,405.3	9,752,822	608,372	840,222	482,216	1,358,717	240,051	201,158	2,822,626	--	14,980	60,422	1,203,542	17,585,128.33
COOS															
Coquille 8	1,903.58	1,613.4	1,846,276	107,515	133,477	107,588	227,448	--	29,106	455,314	--	5,387	(2,167)	161,292	3,071,236.10
Coos Bay 9	2,023.53	5,234.6	5,925,918	373,719	643,391	143,046	773,222	160,715	29,783	1,685,775	36,781	234,471	(18,959)	604,522	10,592,383.61
North Bend 13	1,944.27	3,346.9	3,706,288	216,167	262,994	109,713	451,344	116,972	28,822	1,111,278	47,048	90,246	26,419	339,996	6,507,287.54
Powers 31	2,589.32	162.5	230,606	1,375	8,079	25,796	20,438	9,665	3,575	106,064	--	--	--	15,166	420,764.35
Myrtle Point 41	2,294.75	1,156.4	1,361,029	36,881	134,206	91,052	186,796	54,658	42,183	519,696	6,206	--	3,135	217,808	2,653,650.08
Bandon 54	1,802.08	972.8	938,813	15,545	90,794	56,717	141,621	29,052	--	308,445	--	--	5,207	168,865	1,753,059.15
TOTAL	2,002.02	12,486.6	14,008,930	751,202	1,272,941	533,912	1,800,869	371,062	133,469	4,186,572	90,035	330,104	11,635	1,507,649	24,998,380.83
CROOK															
Crook Co. Unit	1,663.39	2,543.7	2,381,450	183,674	226,174	63,862	315,011	50,381	18,879	791,428	--	7,218	9,420	253,658	4,231,154.93
CURRY															
Port Orford-Langlois 2J	2,308.73	576.9	659,446	22,251	44,794	55,783	111,217	27,098	--	260,282	--	--	14,431	136,605	1,331,907.25
Gold Beach 3	2,047.30	516.9	598,689	17,235	54,120	52,579	68,659	7,886	4,137	208,560	--	--	(20,802)	67,187	1,058,249.85
Agness 4	2,028.48	19.8	15,812	--	1,419	2,768	--	2,347	216	3,894	--	--	9,234	4,474	40,164.00
Ophir 12	2,880.79	74.4	120,746	85	1,027	20,894	16,083	2,866	80	34,367	--	--	--	18,183	214,330.78
Pistol River 16	2,260.65	38.2	43,078	--	--	--	568	3,773	3,476	8,474	--	--	14,099	12,889	86,357.00
Brookings-Harbor 17	1,689.75	1,468.2	1,370,606	96,567	106,831	69,527	182,876	51,911	18,794	500,033	--	--	(32,364)	116,104	2,480,885.27
Upper Chetco 23	2,134.28	60.5	53,962	397	54	1,331	2,490	13,223	--	12,177	--	--	27,069	18,421	129,124.00
Gold Beach UH1	2,255.72	346.6	418,450	29,103	40,570	48,139	46,822	7,813	14,033	135,603	--	912	(3,085)	43,472	781,831.56
TOTAL	1,974.16	3,101.5	3,280,789	165,638	248,815	251,021	428,715	116,917	40,736	1,163,390	--	912	8,582	417,335	6,122,849.71
DESCHUTES															
Bend 1	1,803.29	7,153.8	7,511,772	635,084	758,523	302,836	742,357	211,982	33,280	1,792,936	119,696	134,152	542	657,240	12,900 400.21
Redmond 2J	1,590.61	3,809.4	3,807,275	237,279	344,075	126,033	519,502	110,729	25,484	726,704	3,698	--	(232,915)	391,410	6,059,274.49
Sisters 6	2,190.09	372.3	324,875	688	41,498	51,443	23,441	15,569	5,309	93,070	--	--	202,352	57,124	815,369.45
Brothers 15	2,656.61	5.9	12,095	55	316	851	--	2,190	--	1,788	--	--	(1,983)	362	15,674.00
TOTAL	1,745.00	11,341.4	11,656,017	873,106	1,144,412	481,163	1,285,300	340,470	64,073	2,614,498	123,394	134,152	(32,004)	1,106,136	19,790,718.15

* Detail may not add to total, due to rounding.

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-79 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570,2590) (12)	Other Support (2600,2900) (13)	Net Tuition & Transf. (14)	Net Transport. Costs (15)	Current Expenditures * (16)
DOUGLAS															
Oakland 1	$ 2,126.32	577.4	$ 665,253	$ 33,699	$ 53,294	$ 65,026	$ 86,424	$ 36,690	$ 9,251	$ 183,428	$ --	$ --	$ (2,988)	$ 97,658	$ 1,227,734.67
Roseburg 4	1,774.68	6,378.7	6,936,507	412,268	400,391	177,352	819,240	125,516	49,719	1,905,751	--	--	(40,373)	533,794	11,320,166.51
Glide 12	2,270.15	1,155.4	1,422,915	78,618	107,251	85,334	237,498	36,566	65,945	378,231	5,593	--	4,405	200,575	2,622,932.59
Days Creek 15	2,742.09	228.0	360,734	449	25,115	24,999	24,100	18,472	2,440	109,185	--	--	--	59,703	625,196.56
So. Umpqua 19	1,593.25	2,249.7	2,201,982	65,491	184,200	95,011	287,720	56,875	19,828	456,641	--	--	(1,710)	218,286	3,584,324.19
Camas Valley 21J	2,405.39	205.0	290,824	5,517	24,063	28,243	28,700	21,700	14,573	60,818	--	--	3,000	15,666	493,104.62
No. Douglas 22	1,705.81	655.8	647,003	22,795	50,752	51,026	74,588	15,513	--	169,906	337	145	374	86,229	1,118,669.07
Yoncalla 32	1,761.24	489.0	486,662	19,017	14,835	40,538	48,566	20,323	--	147,858	--	--	18,312	66,114	862,225.99
Elkton 34	2,477.43	237.3	306,659	17,505	20,451	24,999	58,529	10,792	2,610	84,146	--	--	1,862	60,340	587,893.34
Umpqua 45	1,800.74	118.0	53,142	20	724	2,419	--	2,192	--	14,424	--	--	122,655	16,911	212,487.46
Riddle 70	2,195.07	569.6	653,434	23,490	69,161	50,432	118,536	17,828	6,324	242,115	--	--	10,000	58,994	1,250,314.47
Glendale 77	2,159.11	578.6	699,689	19,554	56,748	59,144	79,983	19,563	21,230	203,236	--	--	15,131	75,182	1,249,260.50
Reedsport 105	2,054.99	1,343.7	1,648,082	70,572	171,103	94,886	172,177	40,270	42,113	419,546	2,962	11,201	(30,200)	118,582	2,761,294.50
Winston-Dillard 116	1,831.43	1,951.0	2,085,059	162,166	190,164	73,526	315,719	58,111	23,577	469,030	--	4,397	16,788	174,582	3,573,119.18
Ash Valley 125	2,002.48	43.1	29,787	492	-	3,958	4,391	--	--	9,154	--	--	30,200	8,325	86,307.00
Sutherlin 130	1,617.45	1,414.4	1,518,795	81,922	83,478	62,244	163,425	43,402	19,577	301,309	--	--	(96,262)	109,832	2,287,721.59
TOTAL	1,861.13	18,194.7	20,006,527	1,013,375	1,451,730	939,137	2,519,596	523,813	277,187	5,154,778	8,892	15,743	51,194	1,900,773	33,862,752.24
GILLIAM															
Arlington 3	2,499.92	172.3	262,125	2,987	3,916	10,178	29,166	10,526	5,300	91,279	--	--	(8,918)	24,178	430,736.16
Olex 11	3,569.08	21.0	28,741	125	401	913	--	2,924	--	2,464	--	--	21,509	17,872	74,950.78
Condon 25J	2,764.77	238.9	385,538	2,964	6,702	20,331	59,451	8,156	1,900	113,072	--	--	(12,591)	74,980	660,504.18
TOTAL	2,698.26	432.2	676,404	6,076	11,019	31,422	88,617	21,606	7,200	206,815	--	--	--	117,030	1,166,191.12
GRANT															
John Day 3	1,610.31	854.5	834,128	24,488	48,863	54,775	98,549	7,837	6,046	202,723	--	--	227	98,374	1,376,010.21
Prairie City 4	2,046.42	294.3	358,403	119	8,467	33,133	31,610	8,390	2,855	120,005	--	--	(50)	39,328	602,260.60
Mt. Vernon 6	1,867.03	170.9	222,354	1,576	1,422	18,174	11,485	6,808	--	44,201	--	--	30	13,025	319,074.57
Monument 8	2,619.44	89.1	125,889	--	2,450	19,251	14,057	4,544	--	45,249	--	--	--	21,951	233,391.75
Dayville 16J	2,291.52	93.9	130,664	10	2,170	18,246	14,438	4,037	--	34,527	--	--	--	11,082	215,173.67
Long Creek 17	2,208.72	120.2	127,582	759	6,933	23,104	5,900	7,134	181	59,485	--	--	--	34,411	265,488.32
TOTAL	1,855.57	1,622.9	1,799,020	26,952	70,305	166,683	176,039	38,750	9,082	506,190	--	--	207	218,171	3,011,399.52
HARNEY															
Burns 1	1,956.07	639.4	858,272	43,289	64,813	52,888	84,066	17,970	18,544	179,054	--	530	(151,279)	82,523	1,250,709.55
Crane 4	2,756.06	56.8	95,450	130	6,021	3,548	3,924	5,041	3,78[illegible]	21,734	--	--	--	16,968	156,544.27
Pine Creek 5	2,458.93	10.3	14,192	12	92	390	--	1,076	1,611	3,754	--	--	--	4,200	25,326.94
Diamond 7	2,717.87	15.0	28,888	40	357	342	--	1,180	1,370	5,765	--	--	--	2,827	40,768.07
Suntex 10	2,352.48	9.3	13,183	12	183	717	--	1 268	31	3,797	--	--	--	2,693	21,878.09
Drewsey 13	2,734.95	16.5	26,814	54	413	639	--	1,335	786	5,885	--	--	--	5,201	45,126.72
Frenchglen 16	5,342.99	3.5	13,258	25	118	293	--	1,058	--	2,791	--	--	--	1,157	18,700.46
Lawen 18	1,936.23	20.3	25,381	34	293	771	--	1,136	1,856	8,018	--	--	--	3,817	39,305.55
Double O 28	10,905.48	1.6	11,610	8	271	663	--	1,120	26	3,303	--	--	--	448	17,448.77
Andrews 29	2,480.92	14.7	22,453	23	472	390	--	1,216	--	5,120	--	--	--	6,796	36,469.49
Hines 30	1,718.95	338.5	285,276	461	22,252	23,693	20,529	14,256	1,157	55,812	--	--	149,332	9,097	581,865.49
Sodhouse 32	2,383.17	10.3	16,429	19	343	440	--	1,182	250	3,619	--	--	--	2,264	24,546.63
Fields-Trout Cr. 33	4,209.08	6.7	12,243	17	694	1,216	--	1,067	368	3,481	--	--	--	9,114	28,200.82
Crane UH1J	5,002.51	88.5	196,282	195	10,659	12,425	20,513	7,575	9,260	15,550	--	--	(9,039)	136,302	442,722.58
Burns UH2	2,248.98	508.9	650,635	54,090	46,960	38,467	71,107	19,108	16,485	208,002	--	--	(5,257)	44,602	1,144,507.49
TOTAL	2,226.12	1,740.3	2,268,366	98,409	153,950	140,177	200,139	75,588	55,473	569,685	--	530	(16,203)	328,009	3,874,120.92

* Detail may not add to total, due to rounding.

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-79 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570,2590) (12)	Other Support (2600,2900) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures * (16)
HOOD RIVER															
Hood River 1	$ 1,996.01	2,928.3	$ 3,141,171	$ 165,116	$ 391,566	$ 154,732	$ 476,222	$ 98,514	$ 71,222	$ 982,889	$ --	$ 63,965	$ (42,478)	$ 342,010	$ 5,844,928.26
JACKSON															
Phoenix 4	1,869.21	1,918.9	2,141,518	179,289	214,104	106,640	244,545	36,125	43,746	425,304	10,568	880	23,624	160,482	5,586,823.37
Ashland 5	1,805.00	2,828.6	3,080,349	106,469	315,498	152,291	350,222	101,798	61,408	811,424	--	--	(21,359)	149,520	5,105,620.50
Central Point 6	1,624.28	4,321.1	4,185,050	170,685	378,001	234,060	718,484	78,512	33,042	801,781	23,617	--	17,585	377,880	7,018,696.52
Eagle Point 9	1,784.30	2,977.7	2,776,682	113,853	357,464	119,950	431,484	88,057	51,686	834,263	42,242	77,226	11,986	408,221	5,313,114.19
Rogue River 35	1,686.74	1,393.2	1,364,005	38,661	117,023	80,501	243,268	32,161	15,935	316,280	6,138	--	5,475	130,526	2,349,972.61
Applegate 40	1,541.10	218.6	117,264	592	359	14,179	2,976	7,650	2,003	23,005	--	--	126,925	41 932	336,885.13
Prospect 59	2,120.35	260.6	321,613	126	17,758	21,828	52,898	14,820	160	91,365	--	--	(2,505)	34,502	552,564.25
Butte Falls 91	2,249.36	223.3	296,915	316	4,176	29,747	42,652	22,937	202	66,438	--	--	2,000	36,901	502,281.86
Pinehurst 94	4,633.86	24.7	15,660	11	8,448	2,104	638	8,456	--	20,119	--	--	44,800	14,220	114,456.46
Medford 549	1,675.95	10,073.0	9,758,016	664,458	1,288,033	254,590	1,071,441	145,461	122,625	2,291,452	183,154	300,612	108,633	693,410	16,881,864.52
TOTAL	1,722.89	24,239.7	24,057,072	1,274,460	2,698,844	1,015,890	3,158,608	535,977	330,807	5,681,431	265,719	378,716	317,164	2,047,594	41,762,279.41
JEFFERSON															
Culver 4	2,287.94	300.2	414,641	13,285	7,095	29,404	45,897	40.736	7,548	95,628	--	--	(7,568)	40,173	686,839.04
Ashwood 8	3,512.02	16.1	15,754	51	220	956	--	7,335	137	11,297	--	--	9,714	11,079	56,543.50
Black Butte 41	3,559.88	16.7	16,434	17	--	1,610	1,616	1,338	606	4,264	--	--	93,156	10,409	59,450.00
Madras 509J	1,994.09	2,252.5	2,601,282	83,686	244,309	126,265	354,176	57,545	6,036	710,444	16,619	--	3,559	282,763	4,491,683.55
TOTAL	2,047.77	2,585.5	3,048,111	97,039	251,624	158,235	401,689	106,954	14,327	821,633	16,619	--	33,861	344,424	5,294,516.09
JOSEPHINE															
Grants Pass 7	2,001.19	3,852.9	4,574,956	428,232	796,394	182,982	541,222	184,060	46,607	1,024,723	101,786	--	61,751	267,677	7,710,389.17
County Unit	1,700.68	6,411.2	6,202,129	248,613	748,690	215,924	925,794	166,641	44,265	1,521,911	--	--	(97,942)	927,345	10,903,370.15
TOTAL	1,813.48	10,264.1	10,777,085	676,845	1,045,084	398,906	1,467,016	350,701	90,872	2,546,634	101,786	--	(36,191)	1,195,022	18,613,759.32
KLAMATH															
Klamath Falls 1	1,536.98	2,118.2	2,109,833	10,249	127,156	59,230	381,151	37,855	22,064	464,621	--	6,193	(45,194)	82,466	3,255,624.09
Klamath CU	1,615.24	7,687.1	7,762,557	3,262	462,938	133,971	943,397	155,338	160,904	1,673,375	--	45,838	91,894	983,038	12,416,511.68
Klamath UH2	1,555.85	2,112.2	2,020,086	39,023	101,645	53,111	346,825	37,901	20,616	475,882	--	14,781	25,706	150,690	3,286,266.39
TOTAL	1,590.80	11,917.5	11,892,476	52,534	691,739	246,312	1,671,373	231,094	203,584	2,613,878	--	66,812	72,406	1,216,194	18,958,402.16
LAKE															
Union 5	1,858.97	75.4	97,776	3,194	802	1,252	--	5,814	3,008	20,784	--	--	26,255	21,282	140,166.70
Lakeview 7	2,058.10	1,017.2	1,189,377	46,598	104,117	73,801	197,769	67,380	56,808	420,920	380	14,184	(123,399)	45,561	2,093,495.95
Paisley 11	2,322.67	119.6	242,969	584	20,175	33,564	--	29,354	8,621	49,923	--	--	(127,484)	20,080	277,791.27
Silver Lake 14	2,008.38	120.7	74,361	3,867	6,876	--	--	5,610	1,614	71,398	--	--	41,245	37,400	242,410.91
Plush 18	4,319.71	6.9	14,242	42	185	1,919	--	2,220	--	10,421	--	--	777	--	29,806.00
Adel 21	3,087.93	24.9	28,111	2,145	2,504	--	--	4,328	1,224	10,233	--	--	14,373	12,990	76,889.39
Fort Rock 24	1,572.24	107.4	61,228	1,286	577	3,490	--	6,274	345	11,717	--	--	51,902	28,071	168,858.19
TOTAL	2,057.89	1,472.1	1,670,903	60,771	135,236	114,026	197,769	120,980	71,620	595,396	380	14,184	(116,331)	165,384	3,029,418.41
LANE															
Pleasant Hill 1	2,057.10	1,368.0	1,659,484	135,370	136,611	90,432	202,622	30,005	22,280	357,078	3,414	--	(3,521)	180,343	2,814,118.01
Eugene 4J	2,194.52	18,647.3	24,381,863	2,281,761	2,773,156	323,860	2,954,079	499,605	149,739	5,659,792	280,496	938,791	(5,788)	684,606	40,921,960.07
Springfield 19	1,759.43	9,753.7	11,604,062	118,950	662,321	203,650	1,291,367	183,898	72,439	2,424,413	164,585	177,908	483	647,029	17,551,105.05
Fern Ridge 28J	1,779.17	1,800.7	1,755,936	102,942	202,418	74,783	314,586	61,557	22,565	522,397	--	--	--	146,597	3,203,750.96

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E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-79 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570,2590) (12)	Other Support (2600,2900) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures * (16)
LANE (cont)															
Mapleton 32	$ 2,421.76	407.3	$ 537,408	$ 11,124	$ 46,873	$ 49,876	$ 73,006	$ 21,756	$ 10,492	$ 168,890	$ --	$ --	$ 1,968	$ 64,990	$ 986,382.91
Creswell 40	1,796.22	1,079.0	1,137,292	77,401	73,289	71,903	175,395	26,082	29,262	258,941	--	--	12,247	76,309	1,938,119.94
South Lane 45J	1,909.28	3,188.8	3,274,007	216,160	323,578	225,134	616,703	104,885	75,011	885,125	25,416	--	(2,636)	344,916	6,088,299.43
Bethel 52	1,922.69	3,646.2	4,018,019	249,378	299,179	289,511	666,556	69,834	34,103	1,125,166	20,252	16,078	3,994	218,445	7,010,514.43
Crow-Applegate 66	2,619.56	465.0	706,680	11,788	8,802	60,473	71,034	27,806	2,607	221,668	--	--	868	106,371	1,218,096.69
McKenzie 68	2,946.36	431.5	648,107	47,625	68,821	73,285	80,028	16,128	29,993	217,558	--	4,750	--	89,057	1,271,352.45
Junction City 69	2,105.97	1,791.5	2,106,081	179,299	328,242	73,361	272,498	40,893	39,684	512,629	--	--	(7,616)	227,775	3,772,846.10
Lowell 71	2,284.08	439.0	573,950	19,535	34,354	53,704	72,460	17,784	9,534	134,115	307	--	2,638	84,331	1,002,712.24
Oakridge 76	2,019.84	956.0	1,185,499	74,085	53,492	113,128	180,148	--	921	238,575	--	--	--	85,120	1,930,968.00
Marcola 79J	2,317.22	322.3	415,671	6,541	28,182	11,948	68,246	15,079	9,520	143,852	--	--	5,912	41,890	746,841.33
Blachly 90	2,991.46	161.8	291,669	5,436	16,206	33,991	12,690	15,984	13,301	68,457	--	--	--	26,284	484,018.48
Siuslaw 97J	1,819.08	1,393.9	1,431,384	96,718	110,507	71,791	167,159	30,511	27,239	458,355	--	--	(1,576)	143,523	2,535,610.34
TOTAL	2,038.66	45,852.0	55,727,082	3,634,113	5,162,031	1,820,830	7,218,577	1,161,807	548,690	13,397,011	494,470	1,137,527	6,973	3,167,586	93,476,696.43
LINCOLN															
Lincoln CU	2,507.38	5,050.3	6,633,240	336,606	892,525	177,941	924,951	422,556	193,826	2,075,092	108,749	131,739	27,228	738,569	12,663,022.50
LINN															
Griggs 4	2,148.46	30.8	59,174	--	302	1,134	1,506	2,327	--	9,733	--	--	(16,266)	8,262	66,172.56
Greater Albany 8J	1,994.07	8,089.9	9,579,716	681,781	767,372	796,251	1,133,972	118,618	63,022	2,328,668	5,002	--	97,718	559,670	16,131,791.14
Sodaville 13	1,829.29	59.2	82,638	288	441	1,027	6,597	2,098	--	13,001	--	--	489	1,715	108,294.00
Lebanon 16	1,830.13	1,577.9	1,552,378	153,168	216,424	62,011	246,558	57,564	27,803	466,537	12,382	--	(11,277)	104,208	2,887,755.92
Mari-Linn 29J	1,324.05	237.8	195,668	1,086	825	2,249	31,207	10,429	240	41,476	--	--	4,697	26,982	314,859.15
Sandridge 30	1,673.23	59.5	61,613	240	512	631	5,031	4,409	1,905	15,022	--	35	--	10,159	99,557.00
Hamilton Creek 33	1,606.85	222.4	232,938	840	12,092	1,223	27,443	14,338	--	31,710	--	--	4,059	32,720	357,363.20
Harrisburg 42J	1,812.02	384.8	444,604	85	26,449	3,423	50,214	11,554	3,126	101,035	--	--	20,544	36,232	697,265.81
Harris 46	2,535.48	22.6	38,429	135	--	4,343	376	--	52	7,507	--	--	--	6,460	57,301.74
Sweet Home 55	2,039.52	2,650.9	2,823,868	254,028	357,708	90,837	417,842	84,756	29,027	908,167	31,040	56,930	5,001	347,771	5,406,574.59
Wyatt 63J	1,797.81	59.3	77,221	279	1,408	1,709	2,028	2,818	--	14,161	--	--	--	6,986	106,610.00
Lacomb 73	1,545.97	273.4	235,288	6,422	20,422	53,297	--	9,035	2,606	57,841	--	--	2,608	35,151	422,669.32
Denny 78	1,692.14	31.3	35,648	124	2,574	826	1,031	1,761	1,762	8,732	--	30	420	56	52,964.00
Gore 81	1,751.35	68.0	39,625	322	671	1,483	3,041	--	--	23,815	--	--	135	--	119,091.94
Crowfoot 89	2,132.57	676.8	727,339	24,821	90,005	62,106	114,278	35,256	21,774	271,566	--	--	4,775	91,405	1,443,325.47
Scio 95	1,896.24	714.0	726,859	63,603	69,244	41,222	125,871	32,545	11,870	180,530	2,711	-	13,982	85,476	1,353,913.00
Tennessee 102	1,438.27	131.8	110,877	1,290	899	8,916	28,593	--	2,000	21,635	--	--	--	15,354	189,564.02
Lourdes 124	2,147.83	25.4	26,946	76	467	588	--	1,170	--	8,930	32	27	15,792	527	54,555.00
Mill City-Gates 129J	2,172.83	568.9	650,996	46,488	78,587	61,262	98,227	30,221	14,823	174,025	--	--	20,541	60,953	1,236,123.05
Central Linn 552	2,443.77	963.6	1,342,829	84,871	74,291	146,977	233,654	--	1,302	302,503	--	--	1,795	166,596	2,354,818.17
Lebanon UH1	1,953.60	1,546.7	1,631,040	155,169	215,381	70,337	167,962	57,278	16,613	507,113	12,310	--	--	188,497	3,021,639.81
Harrisburg UH5J	2,525.21	228.7	316,965	13,972	37,009	22,156	33,677	11,173	2,156	105,951	--	--	1,888	32,568	577,515.06
TOTAL	1,989.92	18,623.7	21,042,659	1,489,088	1,973,083	1,434,008	2,728,648	487,350	200,081	5,599,658	63,477	57,022	166,901	1,817,748	37,059,723.95
MALHEUR															
Brogan 1	1,395.56	19.2	14,906	326	74	1,205	--	1,380	--	4,130	--	--	4,750	24	26,794.83
Rockville 2	2,396.39	4.0	--	--	--	495	--	509	--	52	--	--	7,530	1,000	9,585.58
Jordan Valley 3	919.20	99.9	73,382	440	398	1,139	81	3,713	262	10,585	--	--	(7,310)	9,138	91,828.21
Ontario 8	1,488.41	2,556.9	2,337,570	81,676	175,510	99,152	289,942	39,286	16,288	606,812	--	--	(4,072)	163,553	3,805,717.21
Juntura 12	1,935.37	28.1	31,371	--	176	837	--	1,478	--	9,032	--	--	3,247	8,243	54,384.01
Vale 15	1,449.46	574.5	511,751	4,432	37,190	43,705	32,470	14,187	5,243	117,129	--	--	8,525	58,082	832,714.68

* Detail may not add to total, due to rounding.

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-79 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570,2590) (12)	Other Support (2600,2900) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures * (16)
MALHEUR (cont)															
Nyssa 26	$ 1,426.84	1,144.2	$ 1,030,360	$ 21,541	$ 52,726	$ 58,112	$ 100,818	$ 20,520	$ 8,695	$ 282,806	$ --	$ --	$ (8,625)	$ 65,641	$ 1,632,595.91
Annex 29	1,634.10	141.8	89,045	81	2,158	1,545	19,161	6,175	114	23,699	--	--	79,500	10,238	231,715.97
Willowcreek 42	1,189.39	84.6	70,714	38	426	1,346	1,340	2,047	--	20,823	--	--	(4,750)	8,638	100,622.82
McDermitt 51	1,905.17	11.0	--	--	--	752	--	576	--	--	--	--	18,049	1,580	20,956.91
Adrian 61	1,937.08	355.5	375,931	678	24,467	40,046	53,019	9,157	9,835	115,730	--	--	--	59,770	688,632.15
Harper 66	2,107.92	89.0	108,678	134	3,667	25,545	2,783	3,715	880	27,151	--	--	(50)	15,103	187,604.95
Arock 81	3,098.42	30.1	26,247	15	80	1,208	34	2,070	957	7,694	--	--	39,128	15,830	93,262.59
Jordan Valley UH1	1,418.86	48.0	75,156	724	4,714	2,233	24,764	3,037	1,796	23,321	--	--	(72,547)	4,907	68,105.34
Vale UH3	1,654.56	389.9	361,929	19,571	27,601	52,313	23,002	5,903	--	90,622	--	--	(2,263)	66,433	645,111.97
TOTAL	1,522.34	5,576.7	5,107,039	129,655	329,187	329,633	547,415	113,753	44,071	1,339,586	--	--	61,113	488,181	8,489,633.13
MARION															
Silverton 4	1,630.91	933.0	941,677	13,115	102,546	52,371	111,569	25,459	8,328	219,853	--	1,183	6,000	39,540	1,521,641.00
Sublimity 7	1,854.71	155.4	161,354	--	17,226	14,378	24,454	358	--	57,358	--	--	3,090	10,004	288,221.70
Evergreen 10	1,223.13	58.7	49,593	--	1,291	1,813	1,907	2,987	2,770	8,267	--	--	--	3,169	71,797.50
Aumsville 11	1,303.39	578.2	485,587	1,807	65,555	35,054	27,367	14,377	2,102	74,359	--	--	2,258	45,151	753,617.35
Pioneer 13	1,425.78	51.2	49,185	590	727	1,159	2,365	1,809	--	9,114	--	--	401	7,650	73,000.00
Jefferson 14J	1,618.03	992.2	981,663	35,491	61,933	85,096	115,635	29,612	2,152	206,626	--	--	7,446	79,753	1,605,407.00
North Marion 15	1,717.86	1,409.1	1,440,342	81,297	130,811	55,701	146,035	17,933	63,967	310,049	--	--	14,407	160,091	2,420,632.80
Marion 20	1,508.39	88.3	95,852	--	494	2,600	5,526	2,592	218	17,520	--	--	220	8,169	133,191.00
Salem 24J	2,006.28	22,268.6	25,984,629	2,062,942	2,905,286	961,615	3,945,281	506,224	183,182	5,181,226	501,749	967,190	63,079	1,414,738	44,677,141.22
Brooks 31	2,307.12	99.0	149,453	917	--	16,954	13,586	10,981	750	23,287	--	--	(3,509)	15,985	228,404.50
Victor Point 42	1,153.62	149.0	117,483	26	2,125	2,900	--	3,231	1,556	26,361	--	--	2,154	16,053	171,889.20
St. Paul 45	2,868.93	184.7	279,060	1,845	34,552	31,999	31,677	8,318	1,246	103,702	--	--	2,160	35,832	570,891.47
Pratum 50	2,208.85	47.9	49,491	--	651	1,137	--	1,315	--	6,184	--	--	43,184	3,841	105,803.00
No. Howell 51	1,391.64	46.2	43,422	168	432	2,199	2,641	1,715	--	13,404	--	--	94	219	64,294.00
Eldriedge 60	2,002.40	70.9	75,043	195	1,675	10,058	13,676	3,881	1,872	24,160	--	--	1,781	9,629	141,969.90
West Stayton 61	1,450.30	77.6	62,224	5	2,628	7,529	4,160	8,821	--	20,853	--	--	2,054	4,269	112,543.00
Bethany 63	1,430.96	85.7	75,427	145	10,063	2,132	13,392	2,899	--	13,413	--	--	179	4,983	122,633.00
Scotts Mills 73J	1,338.86	149.1	122,783	181	2,064	3,158	19,009	11,391	3,651	24,713	--	--	284	12,390	199,624.00
Gervais 76	1,875.37	210.7	205,521	7,536	21,602	26,765	23,615	13,568	180	64,872	--	--	3,167	28,313	395,139.50
Stayton 77J	1,357.42	779.2	623,360	3,756	39,754	52,243	90,328	13,953	2,343	151,856	--	--	7,013	73,092	1,057,698.26
Turner 79	1,703.65	213.0	228,429	912	11,419	3,129	26,438	15,096	3,048	51,744	--	--	4,440	18,222	362,877.08
Parkersville 82	929.68	52.8	33,936	501	541	1,306	2,367	1,754	284	7,082	--	--	1,176	140	49,087.00
Mt. Angel 91	1,462.63	697.5	624,945	15,375	45,663	39,029	90,717	11,925	6,833	153,236	--	--	14,338	18,126	1,020,186.96
Silver Crest 93	1,269.14	122.7	95,858	873	4,664	6,996	5,512	--	2,960	21,191	--	2,561	2,446	12,662	155,723.00
Woodburn 103	1,686.34	2,096.0	2,034,392	132,074	183,953	130,775	291,944	54,782	12,311	433,918	28,621	4,796	59,022	167,992	3,534,578.40
Detroit 123J	2,894.90	138.8	228,663	1,106	14,816	35,230	28,478	6,716	2,572	64,013	--	--	2,082	18,136	401,812.39
No. Santiam 126	1,676.39	52.4	39,985	--	1,016	8,902	7,146	2,966	--	20,529	--	--	3,928	3,371	87,843.00
Buena Crest 134	1,218.95	61.5	60,026	249	901	2,342	--	2,312	243	8,623	--	--	90	124	74,910.00
Monitor 142J	1,447.64	176.2	167,039	29	1,048	3,216	31,488	3,172	1,200	31,401	--	--	1,590	14,891	255,074.50
Cloverdale 144	1,455.42	82.0	86,168	94	1,733	2,555	3,795	4,338	152	16,325	--	--	527	3,657	119,344.50
Central Howell 540	1,388.96	101.4	103,013	--	1,256	2,978	--	8,408	1,036	15,866	--	--	--	8,284	140,841.00
Gervais UH1	2,162.97	321.0	395,641	7,158	32,026	41,448	43,739	23,748	9,753	87,984	--	150	3,702	48,965	694,313.60
Stayton UH4J	2,073.18	589.4	743,356	57,830	40,683	51,276	37,007	15,420	4,577	214,006	--	--	(21,114)	78,892	1,221,933.26
Cascade UH5	1,755.34	1,153.2	1,160,518	85,060	103,550	51,176	161,634	35,488	6,210	297,934	--	14,856	(27,265)	135,094	2,024,255.26
Silverton UH7J	1,711.71	946.3	827,630	105,600	77,079	68,472	115,732	17,200	24,033	206,133	8,810	14,037	25,803	129,263	1,619,791.76
TOTAL	1,885.33	35,238.9	38,822,748	2,616,877	3,921,763	1,815,691	5,458,220	884,749	349,529	8,186,662	539,180	1,004,773	226,227	2,630,690	66,437,111.11

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E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-79 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570,2590) (12)	Other Support (2600,2900) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures * (16)
Morrow															
Morrow 1	$ 1,779.18	1,722.9	$ 1,685,194	$ 112,471	$ 179,485	$ 67,546	$ 255,367	$ 51,435	$ 43,987	$ 441,642	$ --	$ --	$ 3,290	$ 224,925	$ 3,065,341.61
MULTNOMAH															
Portland 1J	2,224.51	49,974.4	62,989,496	2,225,398	7,182,954	2,163,745	7,312,735	757,921	174,607	21,056,730	689,278	2,419,894	(77,281)	4,272,858	111,168,334.63
Parkrose 3	2,206.92	3,914.8	5,274,351	354,265	411,914	152,614	833,401	222,891	99,130	1,161,426	--	54,450	(133,304)	208,531	8,639,668.95
Gresham 4	1,618.93	4,578.0	4,596,409	293,286	499,100	82,238	394,293	64,645	67,827	836,797	5,825	88,382	1,617	461,021	7,411,440.10
Orient 6J	1,619.42	718.5	694,990	265	46,475	47,878	75,461	15,263	13,350	152,629	--	--	7,423	109,822	1,163,556.00
Reynolds 7	1,859.85	6,030.3	6,624,251	345,604	704,965	351,869	978,942	129,593	20,550	399,890	1,167,873	76,446	474	415,018	11,215,474.58
Sauvie Island 19	2,431.64	137.6	99,378	27	4,106	41,324	--	--	--	22,334	--	--	129,178	38,247	334,593.67
Centennial 28J	1,911.52	5,068.8	5,973,917	406,267	793,370	213,976	697,965	213,730	60,701	985,286	14,191	1,133	24,444	304,138	9,689,118.23
Corbett 39	2,302.57	705.8	843,701	42,033	81,699	75,412	153,553	41,480	10,259	281,228	--	--	(3,069)	98,857	1,625,153.61
David Douglas 40	2,207.67	6,384.2	8,253,042	587,830	735,089	290,596	922,306	108,777	75,918	2,324,409	42,375	171,102	(62,285)	645,028	14,094,187.16
Bonneville 46	2,400.54	70.1	62,858	19	1,265	9,548	5,412	--	--	28,168	--	--	49,787	11,221	168,277.96
Riverdale 51J	2,571.85	323.2	395,941	64	16,234	26,615	24,835	24,857	7,482	64,744	--	--	235,561	34,889	831,222.00
Gresham UH2J	2,169.29	2,819.5	3,293,337	380,125	378,423	170,683	527,297	124,710	45,971	945,426	--	42,079	(108,620)	316,881	6,116,311.75
TOTAL	2,136.35	80,725.2	99,101,671	4,635,183	10,855,594	3,626,498	11,926,200	1,723,867	575,795	28,259,067	1,919,542	2,853,486	63,925	6,916,511	172,457,338.64
POLK															
Dallas 2	1,811.48	2,645.8	2,883,578	161,060	305,188	112,758	420,403	67,718	--	675,897	--	3,637	(14,022)	176,595	4,792,812.45
Central 13J	1,783.46	2,338.1	2,456,787	137,071	213,744	79,604	297,166	59,872	43,542	418,293	911	--	290,772	172,134	4,169,896.75
Perrydale 21	2,762.47	128.2	217,240	267	18,716	38,570	--	9,471	--	41,096	--	--	--	23,789	354,148.90
Falls City 57	1,965.92	191.2	194,679	843	10,891	44,879	38,632	6,679	4,654	58,859	--	--	1,307	14,461	375,884.00
Valsetz 62	4,122.18	107.2	292,489	3,316	6,415	51,127	3,382	15,100	2,062	56,764	--	--	--	11,243	441,898.00
TOTAL	1,873.14	5,410.5	6,044,773	302,557	554,954	326,938	759,583	158,840	50,258	1,250,909	911	3,637	278,057	403,222	10,134,640.10
SHERMAN															
Rufus 3	2,461.22	58.8	68,358	701	4,452	16,573	--	3,391	717	30,453	--	--	7,146	12,928	144,719.83
Wasco 7	2,792.41	70.6	93,829	542	3,714	4,192	13,640	6,664	1,562	42,713	--	--	9,772	20,515	197,144.19
South Sherman 17J	2,022.81	155.4	164,675	621	4,170	21,637	--	11,410	1,264	51,110	--	--	(6,819)	66,275	314,344.39
Sherman UH1J	3,537.91	142.9	244,820	27,448	32,505	29,506	23,319	22,222	16,273	81,564	--	--	(5,982)	33,890	505,566.90
TOTAL	2,716.33	427.7	571,682	29,312	44,841	71,908	36,959	43,687	19,816	205,840	--	--	4,117	133,608	1,161,775.31
TILLAMOOK															
Beaver 8	1,821.61	152.9	155,215	29	8,161	20,097	17,263	3,678	5,286	33,209	--	--	10,000	25,587	278,524.88
Tillamook 9	2,046.94	1,951.9	2,214,446	157,363	179,150	125,469	308,942	48,366	30,626	689,750	17,947	4,697	4,036	214,622	3,995,413.62
Hebo 13J	1,731.03	81.3	87,232	--	1,297	1,553	18,604	9,923	--	15,411	--	--	--	6,713	140,733.00
Cloverdale 22	1,752.77	191.9	200,478	136	12,003	19,832	19,364	4,426	3,315	46,047	--	--	5,190	25,567	336,357.53
Neah-Kah-Nie 56	2,262.64	862.9	1,091,783	110,411	95,904	59,971	148,440	17,043	28,164	271,296	--	--	(2,484)	131,901	1,952,429.00
Nestucca UH3	2,516.82	228.3	309,238	15,772	41,159	23,647	24,739	(194)	4,545	109,243	--	8,933	776	36,731	574,588.93
TOTAL	2,097.90	3,469.2	4,058,392	283,711	337,674	250,569	537,352	83,242	71,936	1,164,956	17,947	13,630	17,518	441,121	7,278,046.96
UMATILLA															
Helix 1	3,657.29	112.6	225,114	6,895	22,161	23,631	19,255	12,622	1,110	71,675	--	720	2,230	26,397	411,810.46
Pilot Rock 2	1,963.23	528.1	595,893	17,256	55,228	47,240	77,044	11,486	20,165	148,326	--	--	2,875	61,267	1,036,780.42
Tum-A-Lum 4	2,229.52	71.6	89,413	603	1,651	23,697	4,886	5,712	3,936	20,593	--	--	739	8,404	159,633.85
Echo 5	2,029.36	221.0	271,456	891	21,291	24,486	39,044	9,472	2,274	61,620	--	--	(4,100)	22,054	448,487.79
Umatilla 6	1,608.62	822.0	741,273	15,840	48,721	53,448	87,086	25,551	23,806	247,763	--	3,762	1,082	73,956	1,322,289.05
Hermiston 8	1,544.99	2,995.8	2,920,622	126,997	287,412	133,770	275,206	47,548	15,407	652,146	5,640	4,241	2,494	157,012	4,628,495.50

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E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-79 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570,2590) (12)	Other Support (2600,2900) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures * (16)
UMATILLA (cont.)															
Ferndale 10	$ 1,683.08	218.7	$ 219,387	$ 933	$ 12,032	$ 41,121	$ 3,255	$ 6,317	$ 1,239	$ 57,507	$ --	$ 169	$ (225)	$ 26,254	$ 368,090.00
Umapine 13	2,474.31	88.4	138,544	207	9,611	14,204	18,856	411	1,424	28,935	--	--	(1,150)	7,688	218,729.33
Pendleton 16	1,826.94	3,329.7	3,548,932	313,597	244,168	157,559	434,489	98,225	60,576	890,879	--	--	(12,993)	347,731	6,083,162.58
Athena-Weston 29	2,057.79	589.7	672,024	17,904	68,976	38,054	91,529	40,826	6,586	191,621	--	2,520	--	83,439	1,213,478.84
Milton-Freewater 31	1,651.13	733.2	781,249	18,609	32,262	27,475	117,218	23,147	10,354	141,060	--	--	(5,035)	64,266	1,210,606.11
Stanfield 61	1,767.61	434.7	429,263	7,708	39,655	47,175	58,660	11,408	12,893	127,333	--	54	2,076	32,156	768,380.45
Ukiah 80	3,113.46	83.2	148,525	30	7,766	36,220	--	10,518	3,208	33,634	--	--	--	19,138	259,039.82
McLoughlin UH3	2,124.88	477.5	594,335	54,111	24,573	34,777	50,453	25,153	16,803	171,540	--	--	--	42,886	1,014,630.89
TOTAL	1,788.09	10,706.2	11,376,030	581,581	875,507	702,857	1,276,981	328,396	179,781	2,844,632	5,640	11,466	(12,007)	972,748	19,143,615.09
UNION															
LaGrande 1	1,675.55	2,748.4	2,681,610	125,244	189,162	665,134	427,196	89,149	51,320	868,652	1,260	36,079	4 734	65,545	4,605,085.07
Union 5	1,526.96	538.9	500,385	11,430	29,278	39,991	66,214	11,318	5,155	121,277	--	--	--	37,832	822,880.11
North Powder 8J	2,101.30	173.9	226,997	1,377	10,205	33,937	14,332	11,324	5,367	47,209	--	--	--	14,668	365,416.78
Imbler 11	1,578.26	380.0	347,964	16,573	19,997	28,176	4,587	14,135	5,353	111,969	202	--	--	50,784	599,740.11
Cove 15	1,564.10	245.5	262,499	--	--	32,188	--	--	5,312	80,809	--	--	(9,632)	12,811	383,986.97
Elgin 23	1,740.39	632.1	645,648	30,831	56,148	23,914	53,593	27,082	30,185	152,382	--	8,564	12,241	59,514	1,100,101.88
TOTAL	1,669.32	4,718.8	4,665,103	185,455	304,790	223,340	565,922	153,008	102,692	1,382,298	1,462	44,643	7,343	241,154	7,877,210.92
WALLOWA															
Joseph 6	2,161.34	349.4	461,893	23,731	24,507	37,905	26,767	480	4,576	115,180	--	--	2,000	58,133	755,171.58
Wallowa 12	1,893.85	407.9	470,684	13,819	29,780	21,022	58,127	13,726	9,449	116,742	--	--	(1,450)	40,600	772,500.25
Enterprise 21	1,982.72	631.2	771,354	22,785	50,005	47,801	46,746	16,077	18,655	202,825	--	1,437	5,109	68,698	1,251,493.25
Troy 54	2,538.70	9.5	14,753	--	--	6,526	--	--	540	93	--	--	--	2,206	24,117.66
TOTAL	2,005.21	1,398.0	1,718,684	60,335	104,292	113,254	131,640	30,283	33,220	434,840	--	1,437	5,659	169,636	2,803,282.54
WASCO															
Chenowith 9	2,278.02	875.4	1,024,198	118,525	128,263	89,987	144,410	26,188	17,547	345,272	15,534	--	(17,248)	101,506	1,994,181.65
The Dalles 12	1,929.13	2,409.6	2,275,955	164,584	407,550	130,576	362,166	78,769	43,797	653,035	69,156	28,938	(38,290)	231,244	4,407,480.91
Petersburg 14	3,063.23	105.2	133,183	467	581	37,607	9,716	5,713	--	38,613	--	--	57,740	38,631	322,251.43
Dufur 29	2,351.92	210.3	272,269	13,913	32,910	22,401	47,320	7,522	8,203	59,046	--	--	(654)	31,679	494,608.58
Tygh Valley 40	2,067.23	70.4	76,390	323	1,534	2,371	21,946	4,956	789	27,565	--	--	25	9,633	145,533.24
Wamic 42	1,949.40	64.7	81,431	446	1,270	2,601	--	9,649	578	19,861	--	--	35	10,256	126,126.33
Antelope 50J	2,691.97	17.1	16,043	77	--	1,423	--	3,332	669	5,806	--	--	13,320	5,363	46,032.74
Maupin 84	1,829.15	160.6	165,089	--	9,980	34,868	--	11,004	1,500	39,321	--	--	30	31,971	293,761.72
Wasco Co. UH1	2,817.53	155.8	206,007	10,512	15,792	54,550	--	13,042	7,505	85,169	--	--	--	46,594	438,971.86
TOTAL	2,032.13	4,069.1	4,250,565	308,647	597,880	376,384	585,558	160,175	80,588	1,273,691	84,690	28,938	14,958	506,877	8,268,948.46
WASHINGTON															
West Union 1	1,475.60	495.1	473,462	158	26,323	32,191	26,460	12,344	7,323	64,934	--	--	18,223	69,151	730,569.20
Hillsboro 7	1,466.60	3,320.3	3,240,508	80,561	283,305	137,659	382,533	36,311	3,497	549,885	--	--	(43,871)	229,176	4,869,564.50
Banks 13	1,679.36	1,085.3	994,806	65,137	81,836	75,554	154,714	20,076	9,310	260,864	--	--	20,078	138,238	1,822,613.39
Forest Grove 15	1,790.89	3,648.3	4,111,209	158,795	359,125	135,746	642,652	121,142	34,047	746,512	44,756	--	(42,238)	221,958	6,533,701.92
Tigard 23	1,913.05	5,483.8	5,918,174	442,291	581,882	206,852	835,818	133,229	71,742	1,583,770	73,158	182,320	(11,668)	473,212	10,490,730.12
Reedville 29	1,508.09	1,445.2	1,485,888	21,199	7,532	119,088	177,455	1,886	1,086	258,089	--	446	--	106,817	2,179,486.50
Groner 39	1,566.74	281.1	244,030	97	17,918	28,215	23,297	10,366	1,949	56,669	--	--	16,036	41,834	440,411.56
Beaverton 48J	1,965.41	20,351.5	23,215,485	1,635,412	3,179,025	253,547	2,911,565	424,429	487,746	4,556,236	609,332	1,373,804	(141,876)	1,494,332	39,999,036.57
Farmington View 58J	1,503.73	216.6	177,913	46	12,334	17,359	13,086	6,785	6,460	44,446	--	--	8,415	38,265	325,708.71

* Detail may not add to total, due to rounding.

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-79 F-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570,2590) (12)	Other Support (2600,2900) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures * (16)
WASHINGTON (cont.)															
North Plains 70	$ 1,596.03	304.5	$ 295,897	$ 10,245	$ 32,290	$ 32,205	$ 8,995	$ 10,448	$ 2,197	$ 46,362	$ 145	$ --	$ (200)	$ 47,408	$ 485,990.26
Sherwood 88J	1,887.53	1,399.6	1,504,693	129,897	129,172	83,148	159,141	48,217	21,116	401,176	6,176	--	18,677	140,379	2,641,791.59
Gaston 511J	2,022.32	454.4	582,250	--	48,454	55,979	25,249	--	5,434	131,600	--	--	16,960	53,015	918,941.16
Hillsboro UH3J	1,847.90	4,918.2	5,245,860	663,039	467,914	326,690	563,758	124,770	59,953	944,053	3,991	1,470	34,424	652,400	9,088,321.77
TOTAL	1,855.29	43,403.9	47,490,175	3,206,877	5,227,110	1,504,833	5,896,721	950,003	711,860	9,644,596	737,558	1,558,040	(107,040)	3,706,185	80,526,917.25
WHEELER															
Spray 1	2,456.73	80.1	111,634	610	2,078	15,987	12,921	6,066	1,122	29,945	--	--	--	16,421	196,784.00
Fossil 21J	2,467.06	193.3	250,021	3	24,770	12,192	58,333	9,396	--	72,550	--	--	--	49,608	476,883.00
Mitchell 55	2,700.93	97.5	141,832	1,083	7,483	14,669	11,984	6,335	416	36,113	--	--	--	43,415	263,341.00
TOTAL	2,526.31	370.9	503,487	1,696	34,331	42,848	83,238	21,797	1,538	138,629	--	--	--	109,444	937,008.00
YAMHILL															
Amity 4J	1,823.69	622.1	607,530	24,015	63,567	70,924	99,276	--	9,627	183,721	--	--	2,126	68,730	1,134,516.00
Dayton 8	1,937.66	804.0	920,144	79,627	73,982	62,793	110,681	21,852	10,554	187,108	--	--	7,500	83,641	1,557,882.00
Carlton 11	1,508.53	306.2	291,361	5,644	10,275	35,739	37,572	--	1,122	59,130	--	--	--	21,270	461,913.00
Yamhill 16	1,428.52	496.8	432,744	17,295	22,239	34,834	28,295	12,305	3,825	82,430	--	--	2,592	73,128	709,687.00
Newberg 29J	1,686.01	3,330.8	3,246,501	276,6 9	334,129	233,571	409,020	90,399	81,349	630,084	85,093	6,834	10,958	211,213	5,615,770.00
Willamina 30J	1,749.50	978.2	954,677	45,645	68,137	54,972	172,277	20,371	9,629	245,499	--	--	(11,318)	151,469	1,711,358.00
McMinnville 40	1,830.35	3,128.7	3,376,704	263,502	415,302	141,762	400,709	93,535	24,140	696,660	11,205	74,173	25,425	203,500	5,726,617.00
Sheridan 48J	1,701.92	676.5	679,620	29,909	53,328	68,742	85,510	11,826	13,083	142,893	--	--	(1,220)	67,655	1,151,346.00
Yamhill-Carlton UH1	2,109.43	427.5	501,079	38,099	37,092	47,169	74,327	279	34,088	136,182	--	--	(13,251)	46,716	901,780.00
TOTAL	1,761.32	10,770.8	11,010,160	785,355	1,078,051	750,506	1,417,667	250,567	187,417	2,363,707	96,298	81,007	22,812	927,322	18,970,869.00

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